

GOVERNOR'S BUDGET RELATED TO REGISTERED ENVIRONMENTAL HEALTH SPECIALIST PROGRAM

The Registered Environmental Health Specialist Program is self-funded, supported by fees imposed upon the professional community that it regulates. The Program draws no funding from taxpayers or the General Fund.

Position Authority

		Actual 2004-05*	Estimated 2005-06*	Proposed 2006-07*
0335	Authorized Positions	1.5	1.5	1.5

Program Expenditures

Fund Code	Fund	Actual 2004-05*	Estimated 2005-06*	Proposed 2006-07*
0335	Registered Environmental Health Specialist Fund	263	265	399

*Dollars in Thousands

Fund Condition

Fund Code		Actual 2004-05*	Estimated 2005-06*	Proposed 2006-07*
	Beginning Balance	\$640	\$574	\$525
	Prior year adjustments	2	-	-
	Adjusted Beginning Balance	642	574	525
	Revenues, Transfers, and Other Adjustments			
	Revenues:			
	125600 Other Regulatory Fees	180	200	372
	150300 Income From Surplus Money Investments	15	16	16
	Total Revenues, Transfers, and Other Adjustments	195	216	388
	Total Resources	\$837	\$790	\$913
	Expenditures and Expenditure Adjustments			
	Expenditures:			
	4260 DHS (State Operations)	263	265	399
	Total Expenditures and Expenditure Adjustments	\$263	\$265	\$399
	Fund Balance	\$574	\$525	\$514
	Reserve for Economic Uncertainties	574	525	514

*Dollars in Thousands

Continuing Education Fee Increase Proposal

The Governor's Budget provides the resources to establish a continuing education program for Environmental Health Specialists. The California Health and Safety Code, Section 106705 provides for the establishment of the requirements and standards for continuing education for Registered Environmental Health Specialists.